

**PUBLIC NOTICE BUDGET HEARING
UNION COUNTY COMMISSIONER
FY 2025 PROPOSED BUDGET**

The Union County Commissioner will hold a public hearing on December 5, 2024 at 5 p.m. in the courthouse. All citizens are invited to attend and provide the Commissioner with written and/or oral comments concerning the County's entire budget. The budget will be adopted at the County meeting on December 19, 2024.

EXPENDITURES

Administration	1,024,083
Building Maintenance	1,303,272
Elections	412,970
Inspection	500,529
Law	60,000
Tax Commissioner	566,851
Tax Assessor	604,852
Risk Management	500,000
Internal Audit	85,000
Gen. Government Bldgs and Plant	457,915
Judicial Administration	112,300
Superior Court	83,000
Clerk of Superior Court	395,692
District Attorney	249,000
Magistrate Court	310,309
Probate Court	370,153
Juvenile Court	180,000
Grand Jury	1,200
Public Defender	170,100
Community Service	118,493
Sheriff	4,615,600
Jail	2,694,919
Courthouse Security	633,717
Union County Schools	7,000
Animal Control	250,411
Coroner	47,006
Ambulance	300,000
Fire	3,465,032
Highways and Streets	2,286,403
Solid Waste and Recycling	17,000
Maintenance and Shop	369,900
Health	162,000
Welfare	51,544
Senior Citizens Center	192,500
Civic Center	68,064
City of Blairsville/ UGH	230,000
Transportation Services	196,105
Drug Court	82,600
Culture/Recreation Administration	37,100
Library	419,000
Conservation Administration	0
Development Authority	190,000
Extension Service	87,297
Forest Resources	5,322
Engineering Planning & Land Use	224,326
Alcohol Enforcement	80,500
Operating Transfers to Other Funds	3,833,976
TOTAL EXPENDITURES	<u>28,053,041</u>

SPECIAL REVENUE FUND

Revenues	3,028,529
Expenditures	3,028,529

CAPITAL PROJECT FUND

Revenues	7,000,000
Expenditures	7,000,000

ENTERPRISE FUND REVENUES

Revenues	7,942,002
Expenditures	7,942,002

DEBT SERVICE

Revenues	0
Expenditures	0

INTERNAL SERVICE

Revenues	3,000,000
Expenditures	3,000,000

REVENUES

Taxes	16,934,368
Sales tax	6,300,000
Licenses and Permits	640,000
Charges for Services	627,000
Intergovernmental Revenues	745,673
Fines and Forfeitures	789,000
Investment Income	550,000
Contributions and Donations	21,000
Miscellaneous	346,000
Other Financing Sources	1,100,000
TOTAL REVENUES	<u>28,053,041</u>